

Municipio de San Juan de los Lagos, Jalisco														
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2019														
Clasificación		Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>1000</b>	<b>Total</b>	<b>\$246,579,262.00</b>	<b>\$14,717,439.95</b>	<b>\$16,301,726.30</b>	<b>\$16,523,350.74</b>	<b>\$13,935,763.14</b>	<b>\$23,137,622.70</b>	<b>\$23,137,622.75</b>	<b>\$23,137,622.75</b>	<b>\$23,137,622.77</b>	<b>\$23,137,622.75</b>	<b>\$23,137,622.72</b>	<b>\$23,137,622.71</b>	<b>\$23,137,622.72</b>
1000	Servicios Personales	\$79,418,186.00	\$5,333,968.91	\$5,647,482.96	\$6,407,829.81	\$2,998,679.74	\$7,378,778.07	\$7,378,778.06	\$7,378,778.07	\$7,378,778.09	\$7,378,778.07	\$7,378,778.08	\$7,378,778.07	\$7,378,778.07
1100	Remuneraciones al Personal de Carácter Permanente	\$28,624,020.00	\$2,549,813.99	\$2,578,666.21	\$2,714,782.12	\$1,272,253.62	\$2,438,563.01	\$2,438,563.00	\$2,438,563.01	\$2,438,563.01	\$2,438,563.00	\$2,438,563.01	\$2,438,563.01	\$2,438,563.01
1200	Remuneraciones al Personal de Carácter Transitorio	\$38,409,100.00	\$2,518,769.64	\$2,819,012.22	\$3,552,268.64	\$1,577,060.13	\$3,492,748.67	\$3,492,748.67	\$3,492,748.67	\$3,492,748.68	\$3,492,748.67	\$3,492,748.67	\$3,492,748.67	\$3,492,748.67
1300	Remuneraciones Adicionales y Especiales	\$8,849,716.00	\$187,348.06	\$117,276.31	\$129,193.55	\$72,167.46	\$1,042,966.33	\$1,042,966.33	\$1,042,966.33	\$1,042,966.33	\$1,042,966.33	\$1,042,966.33	\$1,042,966.33	\$1,042,966.33
1400	Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	Otras Prestaciones Sociales y Económicas	\$3,535,350.00	\$78,037.22	\$132,528.22	\$11,585.50	\$77,198.53	\$404,500.06	\$404,500.06	\$404,500.06	\$404,500.07	\$404,500.07	\$404,500.07	\$404,500.07	\$404,500.07
1600	Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>Materiales y Suministros</b>	<b>\$44,333,428.00</b>	<b>\$1,862,205.63</b>	<b>\$2,417,871.80</b>	<b>\$2,366,230.69</b>	<b>\$2,528,201.28</b>	<b>\$4,394,864.81</b>	<b>\$4,394,864.85</b>	<b>\$4,394,864.84</b>	<b>\$4,394,864.84</b>	<b>\$4,394,864.81</b>	<b>\$4,394,864.81</b>	<b>\$4,394,864.81</b>	<b>\$4,394,864.82</b>
2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$2,341,005.00	\$55,114.28	\$263,949.52	\$201,211.83	\$101,923.74	\$214,850.70	\$214,850.70	\$214,850.71	\$214,850.71	\$214,850.71	\$214,850.71	\$214,850.70	\$214,850.70
2200	Alimentos y Utensilios	\$2,716,934.00	\$92,759.35	\$206,940.33	\$67,335.53	\$158,709.60	\$273,898.65	\$273,898.65	\$273,898.65	\$273,898.65	\$273,898.65	\$273,898.65	\$273,898.64	\$273,898.65
2300	Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	Materiales y Artículos de Construcción y Reparación	\$2,743,554.00	\$44,351.05	\$22,354.01	\$34,739.89	\$17,163.09	\$328,118.25	\$328,118.25	\$328,118.25	\$328,118.25	\$328,118.24	\$328,118.24	\$328,118.24	\$328,118.24
2500	Productos Químicos, Farmacéuticos y de Laboratorio	\$13,102,295.00	\$554,189.41	\$774,968.75	\$720,522.95	\$775,159.01	\$1,284,681.86	\$1,284,681.86	\$1,284,681.86	\$1,284,681.86	\$1,284,681.86	\$1,284,681.86	\$1,284,681.86	\$1,284,681.86
2600	Combustibles, Lubricantes y Aditivos	\$18,120,261.00	\$1,083,303.14	\$738,407.31	\$1,164,064.66	\$1,109,740.24	\$1,753,093.20	\$1,753,093.21	\$1,753,093.21	\$1,753,093.20	\$1,753,093.21	\$1,753,093.21	\$1,753,093.21	\$1,753,093.21
2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$248,068.00	\$580.00	\$6,379.30	\$16,331.78	\$26,405.94	\$24,796.37	\$24,796.38	\$24,796.38	\$24,796.37	\$24,796.37	\$24,796.37	\$24,796.37	\$24,796.37
2800	Materiales y Suministros para Seguridad	\$718,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,813.87	\$89,813.88	\$89,813.87	\$89,813.88	\$89,813.87	\$89,813.88	\$89,813.87	\$89,813.88
2900	Herramientas, Refacciones y Accesorios Menores	\$4,342,800.00	\$31,908.40	\$404,872.58	\$162,024.05	\$339,099.66	\$425,611.91	\$425,611.92	\$425,611.91	\$425,611.91	\$425,611.91	\$425,611.91	\$425,611.91	\$425,611.91
<b>3000</b>	<b>Servicios Generales</b>	<b>\$71,355,888.00</b>	<b>\$3,814,781.23</b>	<b>\$4,198,740.53</b>	<b>\$3,918,104.89</b>	<b>\$4,012,298.11</b>	<b>\$6,926,495.42</b>	<b>\$6,926,495.40</b>	<b>\$6,926,495.40</b>	<b>\$6,926,495.41</b>	<b>\$6,926,495.41</b>	<b>\$6,926,495.41</b>	<b>\$6,926,495.40</b>	<b>\$6,926,495.39</b>
3100	Servicios Básicos	\$41,516,139.00	\$3,173,069.00	\$3,392,390.00	\$3,222,814.24	\$3,285,916.67	\$3,555,243.77	\$3,555,243.76	\$3,555,243.76	\$3,555,243.76	\$3,555,243.76	\$3,555,243.76	\$3,555,243.76	\$3,555,243.76
3200	Servicios de Arrendamiento	\$1,772,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,520.00	\$221,520.00	\$221,520.00	\$221,520.00	\$221,520.00	\$221,520.00	\$221,520.00	\$221,520.00
3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$8,722,253.00	\$0.00	\$64,960.00	\$62,120.00	\$74,240.00	\$1,065,116.63	\$1,065,116.62	\$1,065,116.62	\$1,065,116.62	\$1,065,116.62	\$1,065,116.63	\$1,065,116.63	\$1,065,116.63
3400	Servicios Financieros, Bancarios y Comerciales	\$710,848.00	\$84,939.72	\$30,466.14	\$0.00	\$0.00	\$74,430.27	\$74,430.27	\$74,430.27	\$74,430.27	\$74,430.27	\$74,430.27	\$74,430.26	\$74,430.26
3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$12,339,787.00	\$447,832.43	\$502,952.41	\$229,029.11	\$356,428.55	\$1,350,443.06	\$1,350,443.06	\$1,350,443.06	\$1,350,443.07	\$1,350,443.07	\$1,350,443.06	\$1,350,443.06	\$1,350,443.06
3600	Servicios de Comunicación Social y Publicidad	\$623,076.00	\$12,000.00	\$44,480.00	\$102,480.00	\$42,000.00	\$52,764.50	\$52,764.50	\$52,764.50	\$52,764.50	\$52,764.50	\$52,764.50	\$52,764.50	\$52,764.50
3700	Servicios de Traslado y Viáticos	\$704,225.00	\$2,683.00	\$18,220.12	\$44,615.71	\$31,683.41	\$75,877.85	\$75,877.84	\$75,877.85	\$75,877.84	\$75,877.85	\$75,877.84	\$75,877.85	\$75,877.84
3800	Servicios Oficiales	\$3,957,600.00	\$18,220.00	\$85,912.57	\$191,907.78	\$86,911.84	\$446,830.98	\$446,830.98	\$446,830.97	\$446,830.98	\$446,830.97	\$446,830.98	\$446,830.97	\$446,830.98
3900	Otros Servicios Generales	\$1,009,800.00	\$76,038.08	\$59,359.29	\$65,138.05	\$135,117.64	\$84,268.36	\$84,268.37	\$84,268.37	\$84,268.37	\$84,268.37	\$84,268.37	\$84,268.37	\$84,268.36
<b>4000</b>	<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>\$14,949,709.00</b>	<b>\$662,979.89</b>	<b>\$994,126.78</b>	<b>\$787,681.12</b>	<b>\$1,353,079.76</b>	<b>\$1,393,980.15</b>	<b>\$1,393,980.19</b>	<b>\$1,393,980.19</b>	<b>\$1,393,980.18</b>	<b>\$1,393,980.21</b>	<b>\$1,393,980.16</b>	<b>\$1,393,980.18</b>	<b>\$1,393,980.19</b>
4100	Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	Transferencias al Resto del Sector Público	\$4,450,991.00	\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00	\$391,373.84	\$391,373.88	\$391,373.88	\$391,373.88	\$391,373.88	\$391,373.88	\$391,373.88	\$391,373.88
4300	Subsidios y Subvenciones	\$3,345,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00
4400	Ayudas Sociales	\$4,539,922.00	\$79,882.83	\$242,013.72	\$184,405.06	\$203,349.73	\$478,783.83	\$478,783.83	\$478,783.83	\$478,783.83	\$478,783.83	\$478,783.83	\$478,783.83	\$478,783.83
4500	Pensiones y Jubilaciones	\$1,699,861.00	\$250,660.06	\$250,660.06	\$250,660.06	\$125,330.03	\$102,818.85	\$102,818.85	\$102,818.85	\$102,818.85	\$102,818.85	\$102,818.85	\$102,818.84	\$102,818.85
4600	Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$913,335.00	\$2,437.00	\$171,453.00	\$22,616.00	\$0.00	\$89,603.63	\$89,603.63	\$89,603.63	\$89,603.62	\$89,603.63	\$89,603.63	\$89,603.63	\$89,603.63
4700	Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>\$3,630,999.00</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>	<b>\$302,583.25</b>
5100	Mobiliario y Equipo de Administración	\$293,167.00	\$24,430.59	\$24,430.59	\$24,430.59	\$24,430.59	\$24,430.58	\$24,430.58	\$24,430.58	\$24,430.58	\$24,430.58	\$24,430.58	\$24,430.58	\$24,430.58
5200	Mobiliario y Equipo Educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	Equipo e Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	Vehículos y Equipo de Transporte	\$1,604,975.00	\$133,747.91	\$133,747.91	\$133,747.91	\$133,747.91	\$133,747.92	\$133,747.92	\$133,747.92	\$133,747.92	\$133,747.92	\$133,747.92	\$133,747.92	\$133,747.92
5500	Equipo de Defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	Maquinaria, Otros Equipos y Herramientas	\$1,732,857.00	\$144,404.75	\$144,404.75	\$144,404.75	\$144,404.75	\$144,404.75	\$144,404.75	\$144,404.75	\$144,404.75	\$144,404.75	\$144,404.75	\$144,404.75	\$144,404.75
5700	Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	Activos Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>Inversión Pública</b>	<b>\$28,757,689.00</b>	<b>\$2,396,474.12</b>	<b>\$2,396,474.08</b>	<b>\$2,396,474.08</b>	<b>\$2,396,474.08</b>	<b>\$2,396,474.08</b>	<b>\$2,396,474.08</b>	<b>\$2,396,474.08</b>	<b>\$2,396,474.08</b>	<b>\$2,396,474.08</b>	<b>\$2,396,474.08</b>	<b>\$2,396,474.08</b>	<b>\$2,396,474.08</b>
6100	Obra Pública en Bienes de Dominio Público	\$28,014,850.00	\$2,334,570.87	\$2,334,570.83	\$2,334,570.83	\$2,334,570.83	\$2,334,570.83	\$2,334,570.83	\$2,334,570.83	\$2,334,570.83	\$2,334,570.83	\$2,334,570.83	\$2,334,570.83	\$2,334,570.83
6200	Obra Pública en Bienes Propios	\$742,839.00	\$61,903.25	\$61,903.25	\$61,903.25	\$61,903.25	\$61,903.25	\$61,903.25	\$61,903.25	\$61,903.25	\$61,903.25	\$61,903.25	\$61,903.25	\$61,903.25
6300	Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Inversiones Financieras y Otras Provisiones</b>	<b>\$0.00</b>	<b>\$0.00</b>											

