

Municipio de San Juan de los Lagos, Jalisco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01 de Enero al 30 de Junio 2019

| Clasificador | Concepto | Egresos | | | | | Subejercicio |
|--------------|---|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | | Aprobado | Ampliaciones/ Reducciones) | Modificado | Devengado | Pagado | |
| 1 | Gobierno | \$73,979,704.00 | \$0.00 | \$73,979,704.00 | \$28,196,187.71 | \$28,196,187.71 | \$45,783,516.29 |
| 1.1 | Legislación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 | Justicia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 | Coordinación de la Política del Gobierno | \$25,059,832.00 | \$0.00 | \$25,059,832.00 | \$8,770,941.20 | \$8,770,941.20 | \$16,288,890.80 |
| 1.4 | Relaciones Exteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.5 | Asuntos Financieros Hacendarios | \$14,270,229.00 | \$0.00 | \$14,270,229.00 | \$5,565,389.31 | \$5,565,389.31 | \$8,704,839.69 |
| 1.6 | Seguridad Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.7 | Asuntos de Orden Público y de Seguridad Interior | \$34,649,643.00 | \$0.00 | \$34,649,643.00 | \$13,859,857.20 | \$13,859,857.20 | \$20,789,785.80 |
| 1.8 | Otros Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | Desarrollo Social | \$84,083,924.00 | \$0.00 | \$84,083,924.00 | \$29,429,373.40 | \$29,429,373.40 | \$54,654,550.60 |
| 2.1 | Protección Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2.2 | Vivienda y Servicios a la Comunidad | \$84,083,924.00 | \$0.00 | \$84,083,924.00 | \$29,429,373.40 | \$29,429,373.40 | \$54,654,550.60 |
| 2.3 | Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2.4 | Recreación, Cultura y Otras Manifestaciones Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2.5 | Educación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2.6 | Protección Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2.7 | Otros Asuntos Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3 | Desarrollo Económico | \$84,382,321.00 | \$0.00 | \$84,382,321.00 | \$29,712,357.86 | \$29,573,336.92 | \$54,669,963.14 |
| 3.1 | Asuntos Económicos, Comerciales y Laborales en General | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3.2 | Agropecuaria, Silvicultura, Pesca y Caza | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3.3 | Combustibles y Energía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3.4 | Minería, Manufacturas y Construcción | \$84,382,321.00 | \$0.00 | \$84,382,321.00 | \$29,712,357.86 | \$29,573,336.92 | \$54,669,963.14 |
| 3.5 | Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3.6 | Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3.7 | Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3.8 | Ciencia, Tecnología e Innovación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3.9 | Otras Industrias y Otros Asuntos Económicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 | Otras no Clasificadas en Funciones Anteriores | \$4,133,314.00 | \$0.00 | \$4,133,314.00 | \$1,653,325.60 | \$1,653,325.60 | \$2,479,988.40 |
| 4.1 | Transacciones de la Deuda Pública / Costo Financiero de la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4.2 | Transferencias, Participaciones y Aportaciones entre Diferentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4.3 | Saneamiento del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4.4 | Adeudos de Ejercicios Fiscales Anteriores | \$4,133,314.00 | \$0.00 | \$4,133,314.00 | \$1,653,325.60 | \$1,653,325.60 | \$2,479,988.40 |
| | Total del Gasto | \$246,579,263.00 | \$0.00 | \$246,579,263.00 | \$88,991,244.57 | \$88,852,223.63 | \$157,588,018.43 |