

Municipio de San Juan de los Lagos, Jalisco															
AVANCE PRESUPUESTARIO INGRESOS Y EGRESOS 2019															
INGRESOS															
	Presupuesto Actual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Acumulado	Ingresos por Recaudar
Impuestos	\$21,937,879.00	\$6,564,375.00	\$4,945,924.00	\$2,125,771.00	\$861,591.00	\$1,134,922.00	\$583,267.00	\$1,025,595.00	\$648,266.00	\$863,172.00	\$816,068.00	\$1,023,156.00	\$621,772.00	\$21,213,879.00	\$724,000.00
Derechos	\$41,152,788.00	\$15,119,539.00	\$12,074,288.00	\$5,075,369.00	\$2,315,040.00	\$2,102,638.00	\$2,118,610.00	\$2,253,496.00	\$1,523,765.00	\$1,527,949.00	\$1,360,114.00	\$1,343,407.00	\$1,864,405.00	\$48,678,620.00	-\$7,525,832.00
Productos de tipo corriente	\$4,461,064.00	\$290,221.00	\$571,526.00	\$376,724.00	\$200,626.00	\$134,707.00	\$181,923.00	\$212,369.00	\$181,888.00	\$104,147.00	\$124,365.00	\$198,577.00	\$239,903.00	\$2,816,976.00	\$1,644,088.00
Aprovechamientos	\$7,289,032.00	\$193,801.00	\$1,124,196.00	\$289,375.00	\$319,703.00	\$959,277.00	\$369,707.00	\$202,500.00	\$928,711.00	\$480,823.00	\$180,000.00	\$250,610.00	\$147,046.00	\$5,445,749.00	\$1,843,283.00
Participaciones y Aportaciones	\$170,140,818.00	\$8,868,940.00	\$21,082,074.00	\$16,521,501.00	\$15,394,572.00	\$15,242,061.00	\$16,106,125.00	\$19,377,932.00	\$15,101,647.00	\$14,694,338.00	\$18,168,787.00	\$11,003,263.00	\$15,631,785.00	\$187,193,025.00	-\$17,052,207.00
<b>Total Ingresos</b>	<b>\$244,981,581.00</b>	<b>\$31,036,876.00</b>	<b>\$39,798,008.00</b>	<b>\$24,388,740.00</b>	<b>\$19,091,532.00</b>	<b>\$19,573,605.00</b>	<b>\$19,359,632.00</b>	<b>\$23,071,892.00</b>	<b>\$18,384,277.00</b>	<b>\$17,670,429.00</b>	<b>\$20,649,334.00</b>	<b>\$13,819,013.00</b>	<b>\$18,504,911.00</b>	<b>\$265,348,249.00</b>	<b>-\$20,366,668.00</b>
EGRESOS															
	Presupuesto Actual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Acumulado	Gastos por Ejercer
Servicios Personales	\$82,953,536.00	\$6,056,939.74	\$6,375,852.17	\$6,418,963.13	\$5,713,932.67	\$6,895,421.78	\$6,411,083.35	\$5,884,797.29	\$7,119,303.30	\$6,230,114.67	\$7,032,612.16	\$7,064,065.81	\$16,277,476.21	\$87,480,562.28	-\$4,527,026.28
Materiales y suministros	\$44,333,428.00	\$1,491,504.25	\$2,452,186.02	\$2,465,059.30	\$2,686,315.08	\$2,723,280.31	\$3,008,385.54	\$3,092,151.64	\$3,894,012.92	\$3,457,749.75	\$4,268,133.76	\$5,182,856.65	\$3,270,836.50	\$37,992,471.72	\$6,340,956.28
Servicios Generales	\$71,355,888.00	\$3,817,396.96	\$4,119,538.84	\$4,065,661.93	\$4,187,827.06	\$7,490,173.53	\$4,705,091.31	\$4,516,748.43	\$5,183,758.57	\$5,069,415.82	\$5,569,630.57	\$5,044,121.91	\$6,336,186.01	\$60,105,550.94	\$11,250,337.06
Transferencias al resto del sector público	\$4,450,991.00	\$330,000.00	\$330,000.00	\$0.00	\$660,000.00	\$0.00	\$660,000.00	\$330,000.00	\$429,000.00	\$429,000.00	\$429,000.00	\$429,000.00	\$429,000.00	\$4,455,000.00	-\$4,009.00
Ayudas Sociales	\$4,539,922.00	\$79,882.83	\$237,857.72	\$188,561.06	\$797,770.87	\$889,046.45	\$987,157.62	\$825,182.12	\$818,451.19	\$794,338.32	\$811,986.12	\$811,573.72	\$194,279.19	\$7,436,087.21	-\$2,896,165.21
Pensiones y Jubilaciones	\$1,699,861.00	\$250,660.06	\$250,660.06	\$250,660.06	\$250,660.06	\$248,489.79	\$246,319.52	\$246,319.52	\$246,319.52	\$246,319.52	\$246,319.52	\$236,667.99	\$227,016.46	\$2,946,412.08	-\$1,246,551.08
Transferencias a Fideicomisos, Mandatos y Análogos	\$913,335.00	\$2,437.00	\$171,453.00	\$22,616.00	-\$14,496.00	\$22,211.00	\$154,057.00	\$23,980.00	\$115,520.00	\$19,303.00	\$171,453.00	\$25,620.00	\$184,629.00	\$898,783.00	\$14,552.00
Intereses de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gastos</b>	<b>\$210,246,961.00</b>	<b>\$12,028,820.84</b>	<b>\$13,937,547.81</b>	<b>\$13,411,521.48</b>	<b>\$14,282,009.74</b>	<b>\$18,268,622.86</b>	<b>\$16,172,094.34</b>	<b>\$14,919,179.00</b>	<b>\$17,806,365.50</b>	<b>\$16,246,241.08</b>	<b>\$18,529,135.13</b>	<b>\$18,793,906.08</b>	<b>\$26,919,423.37</b>	<b>\$201,314,867.23</b>	<b>\$8,932,093.77</b>