

Municipio de San Juan de los Lagos

Estado Analítico del Ejercicio del Presupuesto de Egresos:
C) CLASIFICACION ADMINISTRATIVA
Periodo 10 a 12 del Ejercicio 2019

Concepto	EGRESOS					Subejercicio
	Aprobado	Amplificaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
5304 PROTECCION CIVIL Y BOMBEROS	1,208,012.00	0.00	1,208,012.00	454,492.80	454,492.80	753,519.20
5303 TRANSITO Y VIALIDAD	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00
5302 POLICIA TURÍSTICA	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
5301 SEGURIDAD PÚBLICA	41,154,423.00	0.00	41,154,423.00	13,807,255.18	13,807,255.18	27,347,167.82
3110 SERVICIOS MÉDICOS	0.00	0.00	0.00	0.00	0.00	0.00
3109 ALUMBRADO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
3108 ECOLOGIA, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
3107 ASEO PÚBLICO	50,150.00	0.00	50,150.00	46,760.21	46,760.21	3,389.79
3106 MERCADOS	785,050.00	0.00	785,050.00	358,813.60	358,813.60	426,236.40
3105 RASTRO	100,300.00	0.00	100,300.00	91,221.70	91,221.70	9,078.30
3104 CEMENTERIOS	0.00	0.00	0.00	0.00	0.00	0.00
3103 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
3102 MAQUINARIA PESADA	168,200.00	0.00	168,200.00	81,986.49	81,986.49	86,213.51
3101 MANTENIMIENTO DE LOS VEHICULOS	45,942,827.00	0.00	45,942,827.00	29,520,927.64	29,484,730.71	16,421,899.36
2207 INSPECCION DE CAMINOS	130,100.00	0.00	130,100.00	51,316.16	51,316.16	78,783.84
2206 PLANEACIÓN URBANA	562,363.00	0.00	562,363.00	328,683.55	328,683.55	233,679.45
2205 CALIFICACIÓN DE OBRAS	550,200.00	0.00	550,200.00	326,446.30	326,446.30	223,753.70
2204 CONSTRUCCIONES	1,345,443.00	0.00	1,345,443.00	468,899.12	468,899.12	876,543.88
2203 PROYECTOS	1,005,800.00	0.00	1,005,800.00	406,403.31	406,403.31	599,396.69
2202 COPLADEMUN	300,000.00	0.00	300,000.00	60,405.65	60,405.65	239,594.35
2201 OBRAS PÚBLICAS MUNICIPALES	9,331,967.00	0.00	9,331,967.00	1,136,183.68	1,136,183.68	8,195,783.32
1709 IMPUESTO PREDIAL Y CATASTRO	30,543,398.00	0.00	30,543,398.00	6,780,754.74	5,414,183.74	23,762,643.26
1708 COMPUTO E INFORMATICA	6,663,571.00	0.00	6,663,571.00	1,695,441.79	1,695,441.79	4,968,129.21
1707 PATRIMONIO MUNICIPAL	15,307,077.00	0.00	15,307,077.00	8,750,551.94	8,750,551.94	6,556,525.06
1706 CONTABILIDAD MUNICIPAL Y CUENTA PUBLICA	883,788.00	0.00	883,788.00	296,056.68	296,056.68	587,731.32

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1705 INGRESOS Y APREMIOS	2,812,500.00	0.00	2,812,500.00	1,244,033.26	1,244,033.26	1,568,466.74
1704 COMERCIO	443,300.00	0.00	443,300.00	204,069.60	204,069.60	239,230.40
1703 OFICIALIA MAYOR DE PADRON Y LICENCIAS	29,349,764.00	0.00	29,349,764.00	10,896,678.28	10,896,678.28	18,453,085.72
1702 CONTRALORIA	145,000.00	0.00	145,000.00	41,632.50	41,632.50	103,367.50
1701 HACIENDA MUNICIPAL	2,416,500.00	0.00	2,416,500.00	632,388.37	632,388.37	1,784,111.63
0410 DEPORTES, DELEGACIONES, DESARRULLO RUEAL Y CAMINO:	1,063,500.00	0.00	1,063,500.00	719,835.05	719,835.05	343,664.95
0409 PARTICIPACION CIUDADANA	0.00	0.00	0.00	52,353.72	52,353.72	-52,353.72
0408 CASA DE LA CULTURA Y TURISMO	1,625,638.00	0.00	1,625,638.00	934,730.23	934,730.23	690,907.77
0407 EDUCACION PÚBLICA MUNICIPAL	283,700.00	0.00	283,700.00	116,569.09	116,569.09	167,130.91
0406 REGISTRO CIVIL	1,462,474.00	0.00	1,462,474.00	465,137.16	465,137.16	997,336.84
0405 ATENCION CIUDADANA	121,150.00	0.00	121,150.00	46,004.92	46,004.92	75,145.08
0404 INSTITUTO MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	8,745.35	8,745.35	-8,745.35
0403 INSTITUTO MUNICIPAL DE LA MUJER	205,150.00	0.00	205,150.00	274,222.88	274,222.88	-69,072.88
0402 DESARROLLO SOCIAL	949,653.00	0.00	949,653.00	258,363.42	258,363.42	691,289.58
0401 PROMOCION ECONOMICA	271,500.00	0.00	271,500.00	162,954.70	162,954.70	108,545.30
0207 RELACIONES PUBLICAS Y CMUNICACION SOCIAL	404,100.00	0.00	404,100.00	502,621.31	502,621.31	-98,521.31
0206 OFICIALIA MAYOR	1,165,089.00	0.00	1,165,089.00	478,939.49	478,939.49	686,149.51
0205 JUZGADO MUNICIPAL	580,000.00	0.00	580,000.00	195,411.21	195,411.21	384,588.79
0204 SECRETARIA GENERAL	1,048,000.00	0.00	1,048,000.00	404,247.31	404,247.31	643,752.69
0203 SINDICATURA	3,159,371.00	0.00	3,159,371.00	356,433.04	356,433.04	2,802,937.96
0202 PRESIDENCIA	36,160,016.00	0.00	36,160,016.00	8,285,371.40	8,285,371.40	27,874,644.60
0201 SALA DE REGIDORES	3,160,000.00	0.00	3,160,000.00	1,664,867.57	1,664,867.57	1,495,132.43
Total	244,459,074.00	0.00	244,459,074.00	92,608,210.40	91,205,442.47	151,850,863.60