

# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPAL DE SAN JUAN DE LOS



## JALISCO

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación Administrativa

Fecha y 26/abr./2024

12:17 p. m.

Usu: supervisor  
rptEstadoPresup

Del 01/ene./2024 Al 31/mar./2024

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>DIRECCIÓN GENERAL</b>						
Dirección	\$2,640,388.00	\$263,460.76	\$2,903,848.76	\$488,362.74	\$488,362.74	\$2,415,486.02
Psicología	\$695,835.00	\$0.00	\$695,835.00	\$108,196.65	\$108,196.65	\$587,638.35
UBR	\$586,520.00	\$328,487.40	\$915,007.40	\$124,021.54	\$124,021.54	\$790,985.86
Alimentaria	\$762,913.00	\$39,500.00	\$802,413.00	\$99,502.20	\$99,502.20	\$702,910.80
INAPAM	\$190,069.00	\$0.00	\$190,069.00	\$30,800.70	\$30,800.70	\$159,268.30
UAVIFAM	\$404,385.00	\$106,829.34	\$511,214.34	\$81,846.54	\$81,846.54	\$429,367.80
Contabilidad	\$686,943.00	\$14,000.00	\$700,943.00	\$154,408.76	\$154,408.76	\$546,534.24
Comedor Asistencial	\$623,299.00	\$464,416.76	\$1,087,715.76	\$145,078.56	\$145,078.56	\$942,637.20
Desarrollo Comunitario	\$843,078.00	\$176,916.40	\$1,019,994.40	\$33,139.10	\$33,139.10	\$986,855.30
Trabajo Social	\$285,066.00	\$470,763.05	\$755,829.05	\$138,391.80	\$138,391.80	\$617,437.25
<b>DIRECCION GENERAL</b>	<b>\$7,718,496.00</b>	<b>\$1,864,373.71</b>	<b>\$9,582,869.71</b>	<b>\$1,403,748.59</b>	<b>\$1,403,748.59</b>	<b>\$8,179,121.12</b>
<b>Total del Gasto</b>	<b>\$7,718,496.00</b>	<b>\$1,864,373.71</b>	<b>\$9,582,869.71</b>	<b>\$1,403,748.59</b>	<b>\$1,403,748.59</b>	<b>\$8,179,121.12</b>

C. LAURA MARQUEZ GUILLEN

PRESIDENTA SISTEMA DIF SAN JUAN DE LOS LAGOS, JAL.

C. LAURA MARIELA DE ANDA MÁRQUEZ

DIRECTORA SISTEMA DIF SAN JUAN DE LOS LAGOS, JAL.